

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCA STREAM**

1	<b>Name of the College/Institute:</b> Dr D Y Patil College of Agriculture Talsande <b>Code:</b> BSCA11141 <b>Stream:</b> BSCA <b>Year:</b> 2025-26 <b>Location:</b> Talsande Tal- Hatkangale Dist Kolhapur ,Kolhapur, Hatkanangle				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	79946	8554	88500
	Fee for Academic Year 2023-24	Approved	79946	8554	88500
	Fee for Academic Year 2022-23	No Upward Revision	79494	8506	88000
	Fee for Academic Year 2021-22	Approved	79494	8506	88000
	Fee for Academic Year 2020-21	No Upward Revision	72398	7602	80000
	Fee for Academic Year 2019-20	Approved	72398	7602	80000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 150152</b>			
	c) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27901980	58129
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	106100	221
4.1.3	Stipend paid to the students	420805	877
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>28428885</b>	59227
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	25463732	53049
4.2.1	a) Less income	4643896	9675
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>49248721</b>	102602
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (984974) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	49248721	102602
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	4924872	10260
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2260516	4709
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	1677847	3496
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>62671956</b>	130567
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(239+0+83+0+116+21) (Excluding TFWS, J&K, and Repeaters)	459	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	<b>130567</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>130567</b>	
4.10	Development fee (10% of 4.9.1)	<b>13057</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>143624</b>	

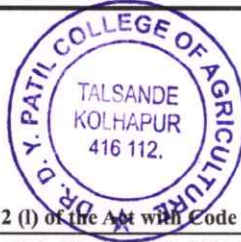
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (6529) - Add = 6529 Ph.D Holder - 34.29% - Add = 653 Research Publications in international journals & Patents - 0.26 per faculty per year - Add = 261 Placement of students - 0% - Add = 0	7443
4.10.3	Total Development Fee (4.10 + 4.10.2-(20500)) or Limited 15% of Tuition Fee(4.9.1- (19585)) whichever is less.	19585
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>150152</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Agriculture Income by the sale of farm produce	2118830
2	All Receipts other than above under whatsoever head collected	719766
3	Regular Students University Exam Fee Income	1805300
<b>Total</b>		<b>4643896</b>

Date

Place



**PRINCIPAL**  
Dr. D. Y. Patil College of Agriculture,  
Talsande, Dist. Kolhapur.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)